


Annexure-III (a)
Ref: Rule - 16(4) of PPR 2008


Total Procurement Plan for Development Project/Program.

| | |
|--------------------------------|--|
| Ministry / Division | Local Government Division |
| Agency | Rajshahi Water Supply and Sewerage Authority (RWASA) |
| Procuring Entity Name and Code | RWASA , 2720 |
| Project/Programme Name | Rajshahi WASA Surface Water Treatment Plant. |
| Project/Programme Code | |

| | |
|-----------------------------|-------|
| Project Cost (In Lakh Taka) | |
| 406222.77 | Total |
| 174863.39 | GoB |
| 231359.38 | PA |

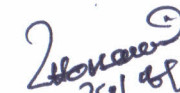
| Package No. | Description of Procurement Package as per DPP/TPP Goods | Unit | Qty. | Procurement Method and (Type) | Contract Approving Authority | Source of Funds | Estimated Cost (In Lac taka) | Indicative dates | | | |
|--|---|------|------|-------------------------------|------------------------------|-----------------|------------------------------|-------------------|-----------------------|---------------------|------------------------|
| | | | | | | | | Not used in goods | Invitation for tender | Signing of contract | Completion of Contract |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| GD-1 | Computer & Accessories repair & maintenance | L.S | 1 | DPM | MD. RWASA | GoB | 1.00 | | 10.09.21 | 05.01.22 | 17.01.22 |
| GD-2 | Office Equipment repair & maintenance | L.S | 1 | DPM | MD. RWASA | GoB | 1.00 | | 10.09.21 | 05.01.22 | 17.01.22 |
| GD-3 | Stationery | L.S | 1 | RFQ | MD. RWASA | GoB | 1.00 | | 10.09.21 | 05.01.22 | 17.01.22 |
| Total Value of Procurement of Goods | | | | | | | 3.00 | | | | |


29.06.2022
Sub-Assistance Engineer
Rajshahi WASA, Rajshahi.


29/6/22
Executive Engineer
Rajshahi WASA, Rajshahi.


29.06.22
Chief Engineer
&
Project Director
Rajshahi WASA, Rajshahi.


29/06/2022
Deputy Managing Director (Fin & Adm)
Rajshahi WASA, Rajshahi.


29/6/22
Managing Director
Rajshahi WASA, Rajshahi.


Annexure-III (b)

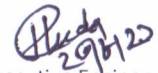
Ref: Rule - 16(4) of PPR 2008

Total Procurement Plan for Development Project/Program.


| | | |
|--------------------------------|--|-----------------------------|
| Ministry / Division | Local Government Division | |
| Agency | Rajshahi Water Supply and Sewerage Authority (RWASA) | Project Cost (In Lakh Taka) |
| Procuring Entity Name and Code | RWASA , 2720 | 406222.77 Total |
| Project / Programme Name | Rajshahi WASA surface water treatment plant. | 174863.39 GoB |
| Project / Programme Code | | 231359.38 PA |

| Package No. | Description of Procurement Package as per DPP Works | Unit | Qty. | Procurement Method and (Type) | Contract Approving Authority | Source of Funds | Estimated Cost (In Lac taka) | Indicative dates | | | |
|--|---|------|------|-------------------------------|------------------------------|--------------------------|------------------------------|-------------------|----------------------|---------------------|------------------------|
| | | | | | | | | Not used in Works | Invitation of Tender | Signing of contract | Completion of Contract |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| WD-1 | Construction & Works of SWTP with 3 years O&M | LS | 1 | DPM | CCGP | EXIM Bank of China & GoB | 272187.50 | - | - | - | June 22 |
| Total Value of Procurement of Works = | | | | | | | 272187.50 | | | | |


 ১৩.০৫.২০২০
 Sub-Assistance Engineer
 Rajshahi WASA, Rajshahi.


 ২৯/৫/২০
 Executive Engineer
 Rajshahi WASA, Rajshahi.


 ২০.০৬.২০
 Chief Engineer
 &
 Project Director
 Rajshahi WASA, Rajshahi.


 ২৩/০৫/২০২০
 Deputy Managing Director
 Rajshahi WASA, Rajshahi.


 Managing Director
 Rajshahi WASA, Rajshahi.

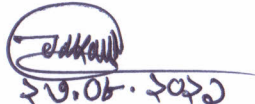
Annexure-III (c)

Ref: Rule - 16(4) of PPR 2008

Total Procurement Plan for Development Project/Program.


| | | | |
|--------------------------------|--|-----------------------------|-------|
| Ministry / Division | Local Government Division | | |
| Agency | Rajshahi Water Supply and Sewerage Authority (RWASA) | Project Cost (In Lakh Taka) | |
| Procuring Entity Name and Code | RWASA , 2720 | 406222.77 | Total |
| Project / Programme Name | Rajshahi WASA surface water treatment plant. | 174863.39 | GoB |
| Project / Programme Code | | 231359.38 | PA |

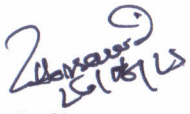
| Package No. | Description of Procurement Package as per DPP | Unit | Qty. | Procurement Method and (Type) | Contract Approving Authority | Source of Funds | Estimated Cost (In Lac taka) | Indicative dates | | | |
|---|--|------|------|-------------------------------|------------------------------|-----------------|------------------------------|-------------------|--------------|---------------------|------------------------|
| | | | | | | | | Invitation of EOI | Issue of RFP | Signing of contract | Completion of Contract |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| SD-1 | Consultancy for Design, Construction Supervision of SWTP and Consultancy for Re-settlement Action Plan (RAP) and implementation of the same of SWTP. | LS | 1 | DPM | CCGP | GoB | 6519.57 | - | 10.02.2020 | 15.11.2021 | Oct.2022 |
| Total Value of Procurement of Services | | | | | | | 6519.57 | | | | |


 ১৩.০৬.১৯১৯
 Sub-Assistance Engineer
 Rajshahi WASA, Rajshahi.


 ২৯/৫/১৯
 Executive Engineer
 Rajshahi WASA, Rajshahi.


 ২৬.০৪.১৯
 Chief Engineer
 &
 Project Director
 Rajshahi WASA, Rajshahi.


 ২৬/০৪/১৯
 Deputy Managing Director
 Rajshahi WASA, Rajshahi.


 ১৫/০৪/১৯
 Managing Director
 Rajshahi WASA, Rajshahi.